ALCESTER TOWN COUNCIL

LEAD COUNCILLOR REPORT

| NAME: | Mark Cargill |
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| TOPIC: | EPCC |
| DATE: | October 2024 |
| UPDATE SINCE LAST REPORT: | Now that the water pipe has been replaced the water usage is at more of an expected level. Over the last 8 months since the repair the centre has used a total of 1.8 cubic metres of water. At the worst point of the leak, the centre was using 10 times this amount per month. Severn Trent had agreed a compensation payment of £2000 for the losses suffered but insisted on this sitting as a very large credit on the account. After proof of our low usage, this has now been refunded back to ATC. |
| | The centre has lost a couple of regular bookings since the last report but have also gained a couple. The most notable of these are the Arden Foodbank, who moved to the centre on a temporary basis, but found the facilities to be much more user friendly than their previous home and decided to stay at the centre. The other regular booking will be the NHS Diabetes Prevention programmes, and these start this month, October. |
| | Alcester Town Council has recently taken out a lease of a new van, an electric vehicle. We will be installing an EV charging point at the EPCC so that the vehicle can be charged whilst Paul and Jack go about their daily chores at the centre. |
| FUTURE PLANS: | |
| FOR CONSIDERATION/ DISCUSSION AT FULL COUNCIL: | |